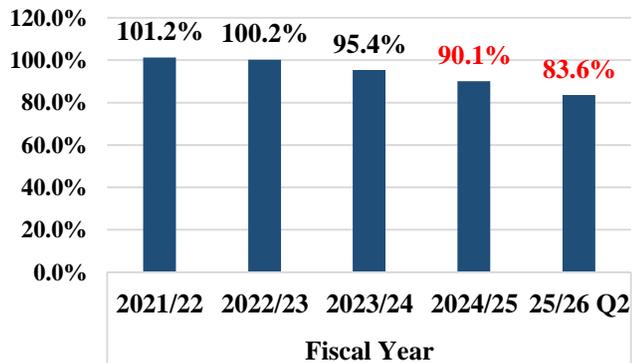


Florida Transportation Commission

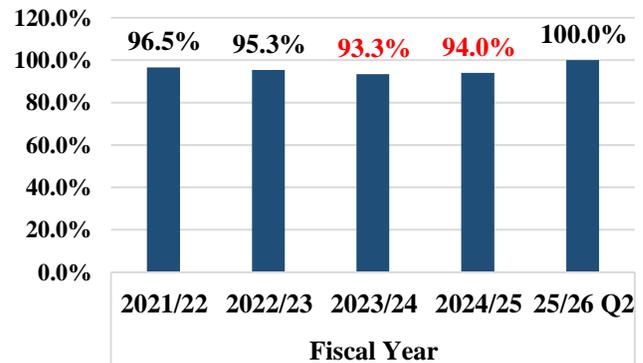
Fiscal 2025 – 2026 Quarter Two Dashboard

Consultant Trends

Consultant Dollars Relative to Plan
(Metric: 95% to 105%)

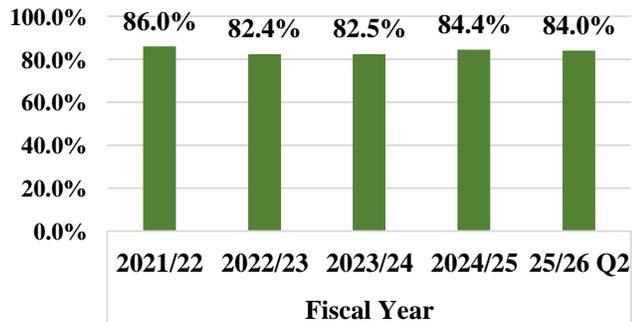


Consultant Contracts Relative to Plan
(Metric: 95% to 105%)

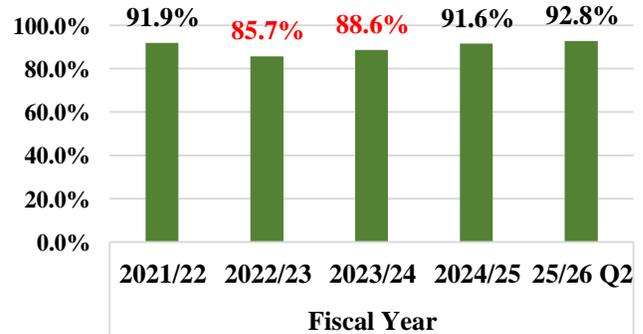


Time and Cost Trends

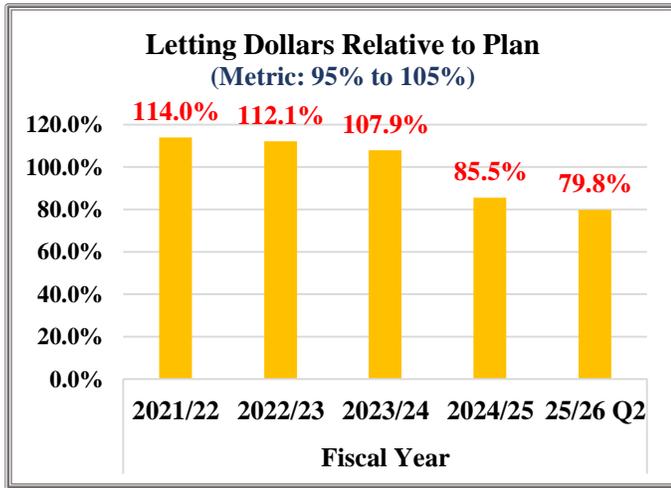
Contracts Completed within 120% Original Contract Time
(Metric: 80%)



Contracts Completed within 110% Original Contract Cost
(Metric: 90%)



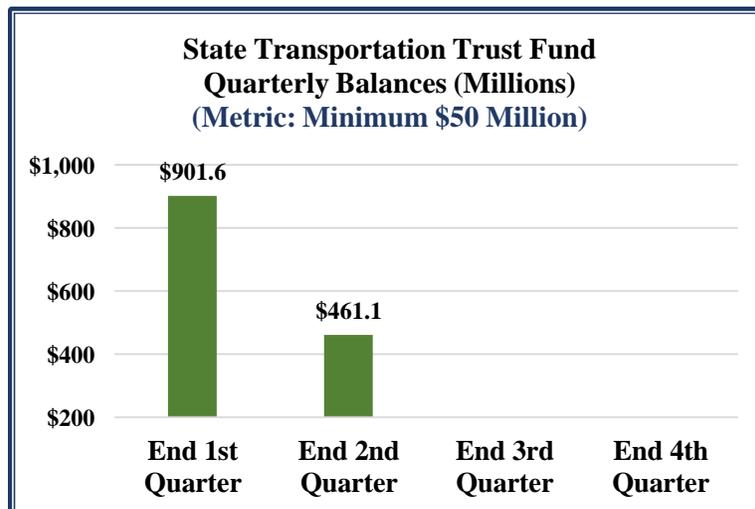
Construction Trends



State Transportation Trust Fund

	Forecast		Actual	
	Cash Balance (Millions)	Commitment Balance (Billions)	Cash Balance (Millions)	Commitment Balance (Billions)
October	\$852.4	\$17.7	\$790.9	\$17.0
November	\$687.7	\$17.4	\$615.6	\$16.5
December	\$535.7	\$17.1	\$461.1	\$16.2

(Section 339.135(6)(b) of the *Florida Statutes* requires the lesser of \$50 million actual cash balance or 5% of commitment balance quarterly.)

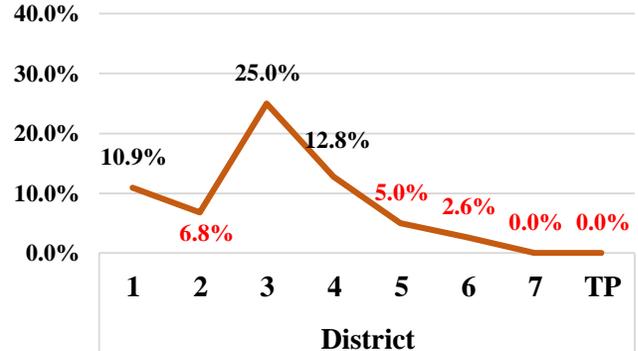


Small Business Programs

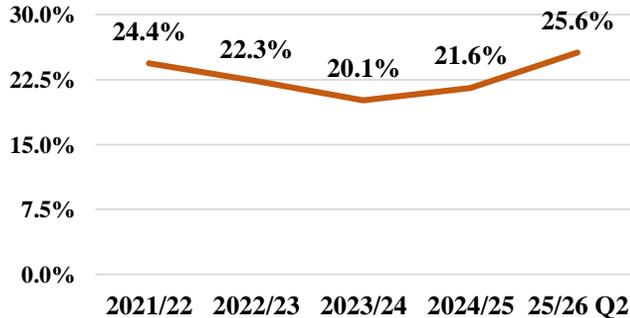
**Small Business Program
Construction / Maintenance Participation
(Metric: 10%)**



**Small Business Program
Construction / Maintenance Contracts**



**Small Business Program
Professional Services Participation
(Metric: 15%)**



**Small Business Program
Professional Services Contracts**

